

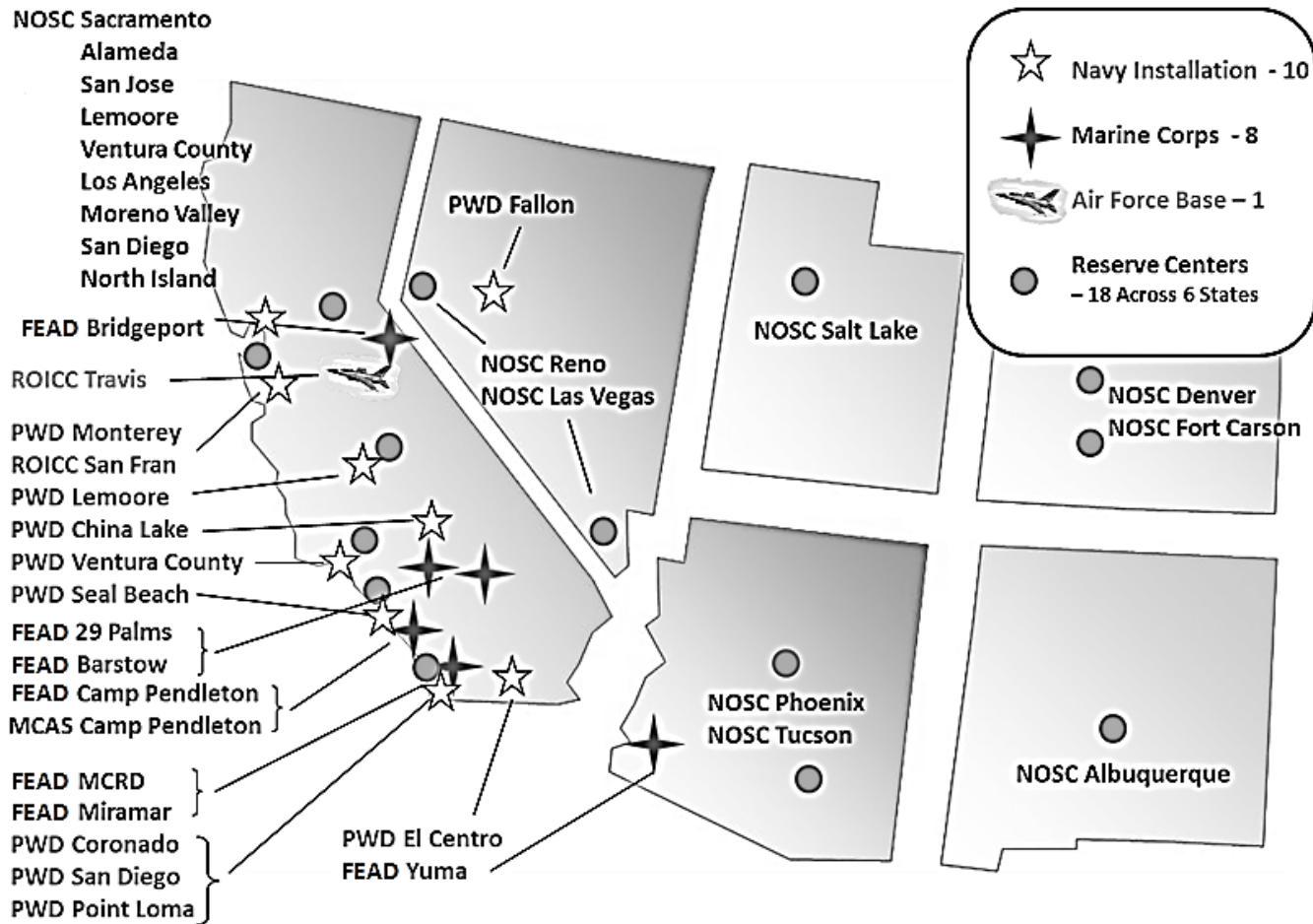


SAME Orange County Federal Business Opportunities Symposium

**John Coon, PE
Capital Improvements Director /
Chief Engineer**

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AREA OF RESPONSIBILITY



Coastal | Desert | Central
19 offices assigned to three Integrated Project Teams (IPTs)

MULTIPLE AWARD CONSTRUCTION CONTRACTS



TO Range	Type	Description	Aggregate Capacity	Planned Award	Status
Pending Regional MACCs					
\$300K - \$20M	SA	Dry Utilities	\$99M	Early FY16	Advertised & In Progress
\$100K - \$5M	SA	Paving SB	\$99M	Early FY16	Advertised & In Progress
\$500K - \$20M	UR	Airfield Paving	\$240M	Early FY16	Advertised & In Progress
\$50K - \$20M	UR	Waterfront	\$240M	Mid FY16	Advertised & In Progress
Planned Regional MACCs (tentative)					
\$3M - \$9M	SA	HUBZone/SDVOSB	TBD	Mid FY16	Contract Capacity Finalization
\$2K - \$5M	SA	Fire Protection	TBD	Late FY16	Contract Capacity Finalization
\$10M-\$20M	SA	Commercial/ Industrial	TBD	Late FY16	Contract Capacity Finalization
\$8M-\$50M	TBD	Commercial/ Industrial	TBD	Early FY17	Contract Capacity Finalization

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ARCHITECT-ENGINEERING INDEFINITE DELIVERY IND. QUANTITY



Range	Type	Discipline	Planned Capacity	Planned Award	Status
Pending AE IDIQ Contracts					
\$5- \$300K	SA	Architect (Muti-Disc)	\$7.5M	Mid FY16	Advertised & In Progress
\$300K - \$3.5M	SA	Architect (Multi-Disc)	\$30M	Late FY15	Advertised & In Progress
\$400K - \$5M	UR	Architect (Multi-Disc) MILCON Only	\$30M	Late FY15	Advertised & In Progress
Planned AE IDIQ Contracts (tentative)					
TBD	TBD	A-E IDIQ Facility Assessments	TBD	TBD	Planned
TBD	TBD	Electrical	TBD	TBD	Concept
TBD	TBD	Geotechnical	TBD	TBD	Concept

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PRIOR YEAR UNAWARDED MILITARY CONSTRUCTION



Project Type	Project Location	# of Projects	Program Amt (\$000)	ACQ TOOL
Training & Operations	MCB CAMP PENDLETON CA	2	\$ 42,314	MACC-General / Stand Alone
	MCAS YUMA – NILAND CA	1	\$ 23,095	MACC-General
	MCAS YUMA AZ	1	\$ 16,608	MACC-General
	NAS FALLON NV	1	\$ 3,499	MACC-SA
	MARCH ARB CA	2	\$ 12,786	MACC-General / MACC-SA
	NAS LEMOORE CA	1	\$ 1,910	MACC-8A
	Utilities	NAS FALLON NV	1	\$ 11,334
NAS LEMOORE CA		1	\$ 52,500	Stand Alone
MCMWTC BRIDGEPORT CA		1	\$ 16,180	Stand Alone
	Totals	11	\$180,226	

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FY16 MILITARY CONSTRUCTION



Project Type	Project Location	# of Projects	Program Amt (\$000)	ACQ TOOL
Training & Operations	NAS LEMOORE CA	3	\$ 71,830	MACC-SB / Stand Alone
	NAS FALLON, NV	1	\$ 11,480	MACC-General
	MCAS YUMA CA	1	\$ 50,635	Stand Alone
	NB VENTURA COUNTY CA	2	\$ 22,427	MACC-General / MACC-SB
	NB SAN DIEGO CA	1	\$ 37,366	Stand Alone
	NB CORONADO CA	1	\$ 47,218	Stand Alone
	MCB CAMP PENDLETON CA	2	\$ 20,792	Stand Alone
	Utilities	MCB CAMP PENDLETON CA	1	\$ 44,540
	NB CORONADO CA	1	\$ 4,856	MACC-General
	MCAGCC 29 PALMS CA	1	\$ 9,160	MACC-General
	Totals	14	\$320,304	

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FY17 MILITARY CONSTRUCTION



Project Type	Project Location	# of Projects	Program Amt (\$000)	ACQ TOOL
Training & Operations	NAS FALLON, NV	1	\$ 14,200	MACC-General
	NAS LEMOORE CA	1	\$ 28,060	MACC-General
	NB CORONADO CA	1	\$ 13,810	MACC-SB
	MCLB BARSTOW CA	1	\$ 35,490	MACC-General
	MCAS YUMA AZ	1	\$ 50,730	Stand Alone
	MARCH ARB CA	1	\$ 21,670	MACC-General
Quality of Life	MCAS YUMA AZ	1	\$ 34,470	Stand Alone
Utilities	NB CORONADO CA	2	\$ 95,820	Stand Alone / MACC-SB
	NB SAN DIEGO CA	1	\$ 26,500	MACC-POL
	TRAVIS AFB CA	1	\$ 9,160	Dry MACC
Totals		11	\$ 329,910	

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QUESTIONS?

Prior Year (FY12) Unawarded Military Construction



P#	PROJECT TYPE	INSTALLATION	PROJECT TITLE	PROG AMT \$000	PLANNED FY AWARD	ACQ TOOL
637	Training & Operations	MCB CAMP PENDLETON CA	INFANTRY SQUAD DEFENSE RANGE	29,190	FY16	MACC-General
Total: 1 Projects				\$ 29,190		

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Prior Year (FY14) Unawarded Military Construction



P#	PROJECT TYPE	INSTALLATION	PROJECT TITLE	PROG AMT \$000	PLANNED FY AWARD	ACQ TOOL
118	Training & Operations	MARCH ARB CA	MULTI-CUBE AMUNITION STORAGE	1,700	FY16	MACC-General
202	Training & Operations	MARCH ARB CA	RESERVE TRAINING CENTER	11,086	FY16	MACC-SA
393	Utilities	NAS FALLON NV	WASTEWATER TREATMENT PLANT	11,334	FY16	Stand Alone
Q771	Training & Operations	MCAS YUMA - NILAND, CA	SOF DESERT TRAINING FACILITY	23,095	FY16	MACC-General
970	Training & Operations	MCB CAMP PENDLETON CA	AMMUNITION SUPPLY POINT UPGRADE	13,124	FY16	MACC-General
Total: 5 Projects				\$ 60,339		

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Prior Year (FY15) Unawarded Military Construction



P#	PROJECT TYPE	INSTALLATION	PROJECT TITLE	PROG AMT \$000	PLANNED FY AWARD	ACQ TOOL
222	Utilities	MCMWTC BRIDGEPORT CA	ELMR COMMUNICATIONS TOWER	16,180	FY16	Stand Alone
377	Training & Operations	NAS LEMOORE CA	CARRIER AIR WING FOURTEEN (CVW-14) FACILITY	1,910	FY16	MACC-8A
430	Training & Operations	NAS FALLON NV	FACILITY ALTERATION FOR F-35 TRAINING MISSION	3,499	FY17	MACC-SA
617	Training & Operations	MCAS YUMA AZ	AVIATION MAINTENANCE AND SUPPORT COMPLEX	16,608	FY16	MACC-General
1508	Utilities	NAS LEMOORE CA	REPLACE FUEL STORAGE AND DISTRIBUTION SYSTEM	52,500	FY16	Stand Alone
			Total: 5 Projects	\$ 90,697		

FY16 Military Construction



P#	PROJECT TYPE	INSTALLATION	PROJECT TITLE	PROG AMT \$000	ACQ TOOL
111	Training & Operations	NAS FALLON NV	NAVOPSPTCEN Fallon	11,480	MACC-General
218	Training & Operations	NAS LEMOORE CA	RTO AND MISSION DEBRIEF FACILITY	7,146	MACC-SB
378	Training & Operations	NAS LEMOORE CA	F-35C HANGAR MODERNIZATION AND ADDITION	56,497	Stand Alone
379	Training & Operations	NAS LEMOORE CA	F-35C TRAINING FACILITIES	8,187	MACC-SB
499	Training & Operations	NB SAN DIEGO CA	LCS SUPPORT FACILITY	37,366	Stand Alone
565	Training & Operations	NB VENTURA COUNTY CA	E-2C/D HANGAR ADDITIONS AND RENOVATIONS	19,453	MACC-General
602	Training & Operations	MCAS YUMA AZ	AIRCRAFT MAINT. FACILITY AND APRON (SO. CALA)	50,635	Stand Alone
607	Training & Operations	NB VENTURA COUNTY CA	TRITON AVIONICS AND FUEL SYSTEM TRAINER	2,974	MACC-SB
Q920	Training & Operations	NB CORONADO CA	LOGSU ONE OPS FACILITY #2	47,218	Stand Alone
Q1126	Training & Operations	MCB CAMP PENDLETON CA	COMBAT SERVICE SUPPORT FACILITY	10,300	Stand Alone
Q1320	Training & Operations	MCB CAMP PENDLETON CA	PERFORMANCE RESILIENCY CENTER, WEST	10,492	Stand Alone

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FY16 Military Construction (continued)



P#	PROJECT TYPE	INSTALLATION	PROJECT TITLE	PROG AMT \$000	ACQ TOOL
998	Utilities	NB CORONADO CA	SOCOM COASTAL CAMPUS UTILITIES, PH 1	4,856	MACC-General
1220	Utilities	MCB CAMP PENDLETON CA	RAW WATER PIPELINE IN SUPPORT OF PL 111-11	44,540	Stand Alone
1232	Utilities	MCAGCC TWENTYNINE PALMS CA	MICROGRID EXPANSION	9,160	MACC-General
			Total: 14 Projects	\$320,304	

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NAVFAC Southwest

FY16 CNIC Special Projects



Project Type	Project Location	# of Projects	Prog Amt (\$000)
Energy	NSA MONTEREY	1	925
	NAF EL CENTRO	2	1,052
	NB CORONADO	7	4,070
	NAS FALLON	4	810
	NWS SEAL BEACH	1	1,208
	NAS LEMOORE	1	210
	NB PT LOMA	1	303
	Demo	NB CORONADO	1
NB VENTURA COUNTY		2	2,823
Repair / Maintenance	NB SAN DIEGO	1	34,560
	NB CORONADO	3	15,129
	NAF EL CENTRO	1	12,720
	NAS FALLON	3	25,789
	NB PT LOMA	1	11,705
		Total: 29 Projects	\$ 129,979

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FY16 M2R2 Projects



Project Type	Project Location	# of Projects	Prog Amt (\$000)
Repair / Maintenance	MCB/MCAS CAMP PENDLETON	57	51,530
	MCLB BARSTOW	4	6,898
	MCAS YUMA	41	32,176
	MCAGCC 29 PALMS	29	23,774
	MCAS MIRAMAR	25	28,528
		Total: 156 Projects	\$ 142,906

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