



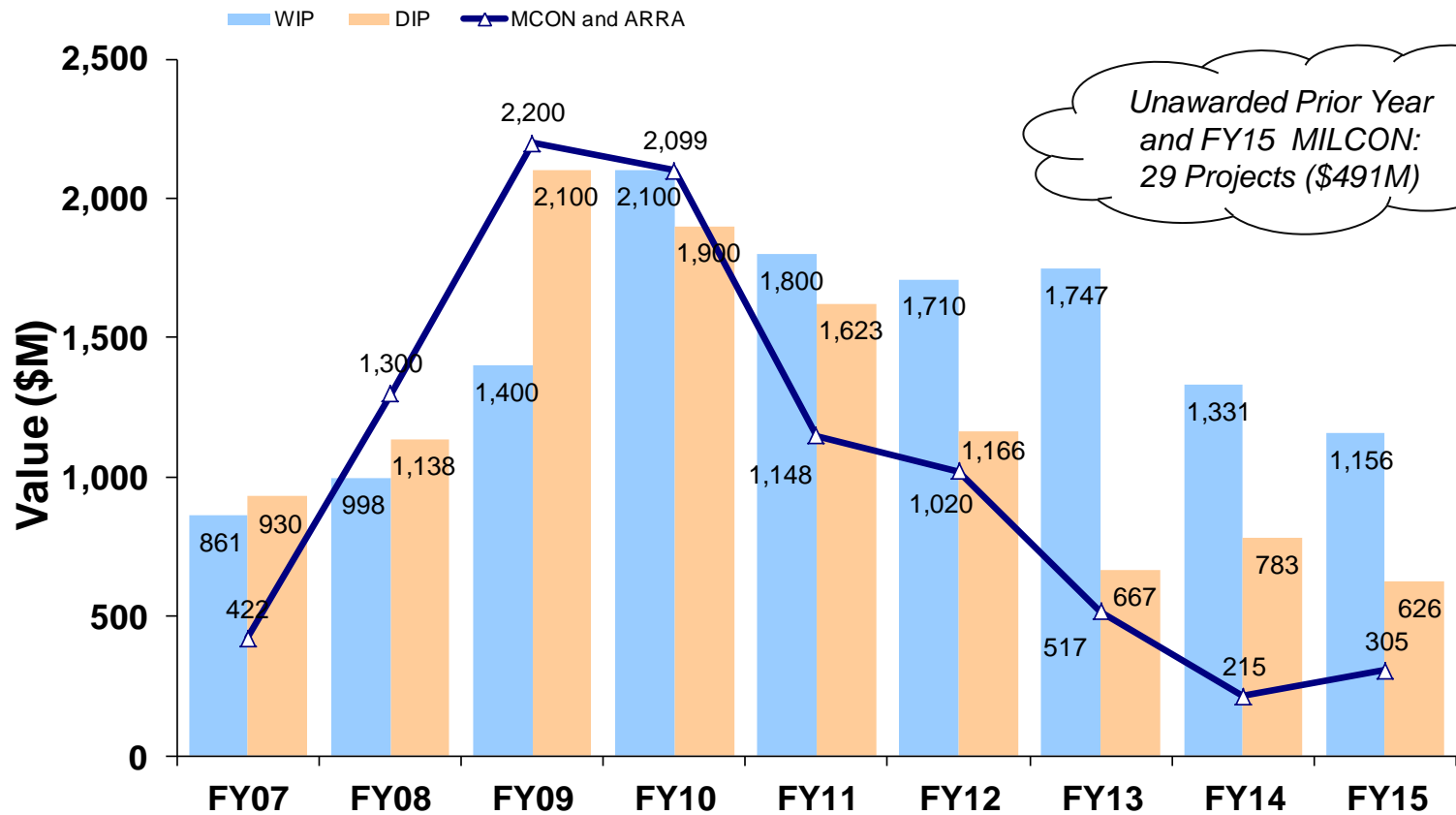
SAME Orange County

12 NOV 2014

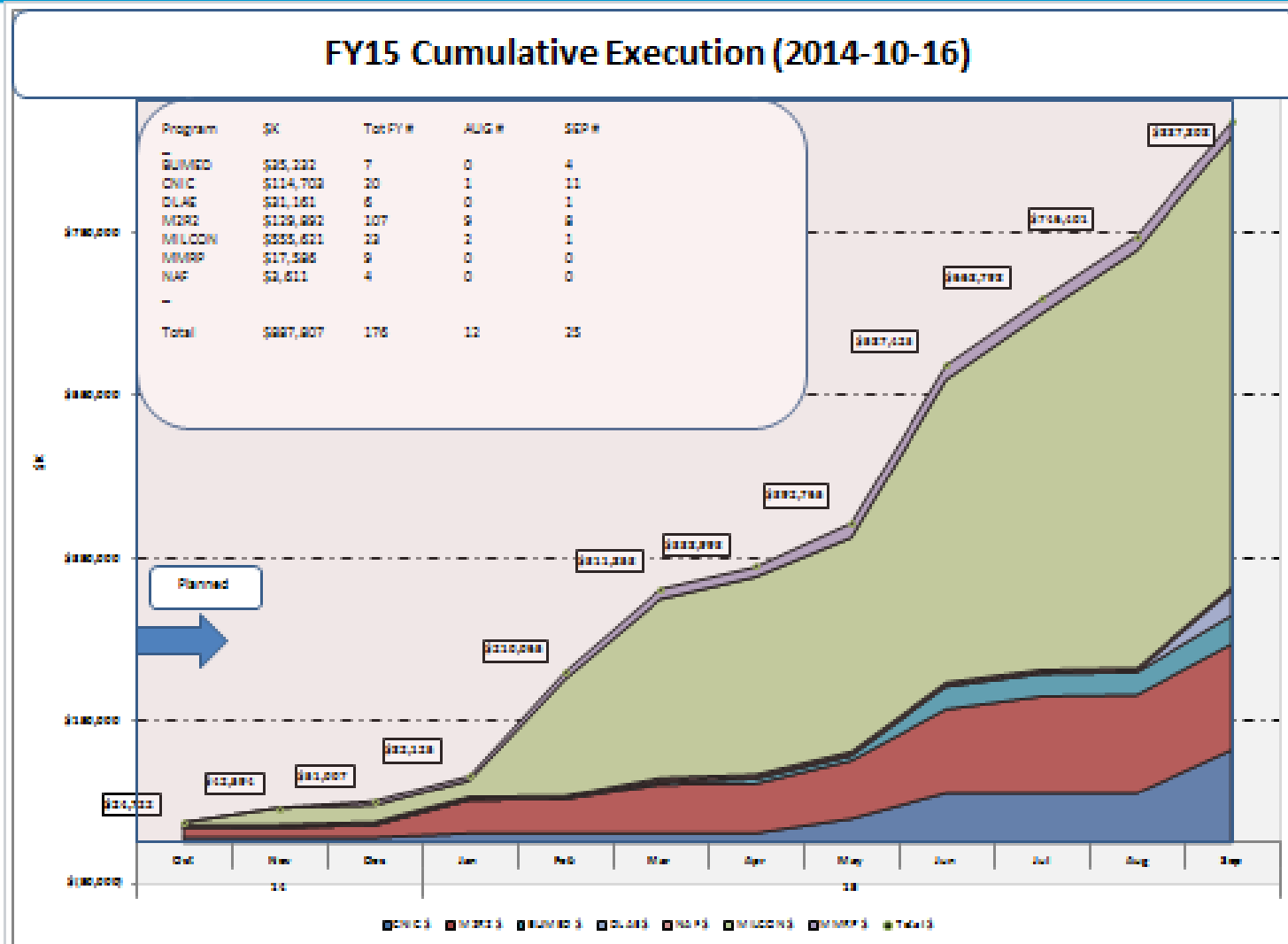
John Coon, P.E.
Chief Engineer and Director of Capital Improvements



FY07-15 CI Program Workload



Fourth Quarter Paradigm Challenge



** Data contained herein is based on the best available information and is subject to change

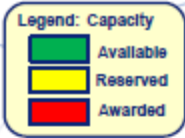
The NAVFAC-Wide FY15 Surge Plan



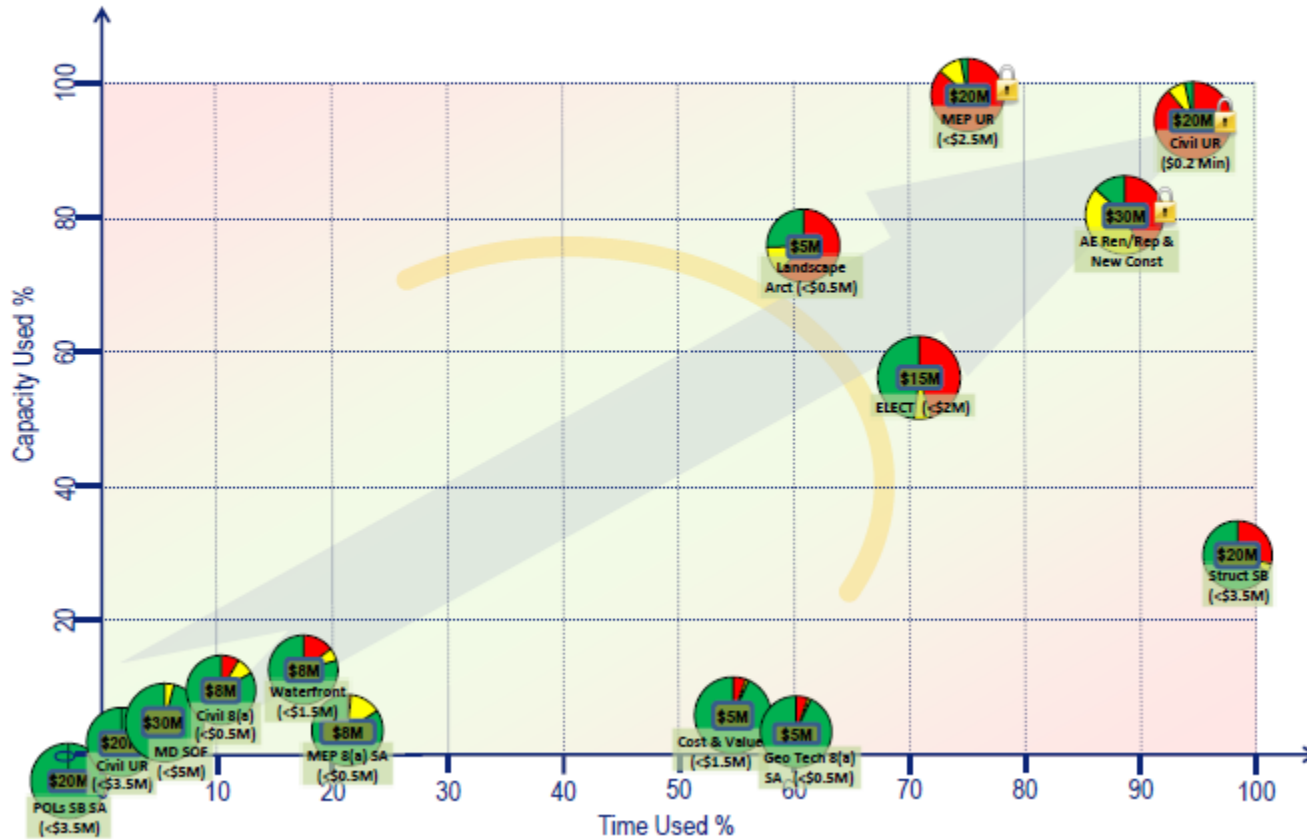
	FY15	FY16	FY17	FY18
CNIC	176 / \$609M	\$759M	Oct 14	
MCICOM (M2R2)	237 / \$315M	Mar 15	Mar 16	
BUMED	<u>POR:</u> 12 / \$47M <u>Swing:</u> 13 / \$83M	<u>POR:</u> \$80M <u>Swing:</u> TBD	Apr 15	
DLA-E	115 / \$225M	\$86M	Jan 15	
NAF (CNIC)	18 / \$30M	\$28M	Oct 15	
MMRP	232 / \$269M	\$297M	Nov 14	

Efforts in FY15 → *Construction Awards* ↑ ↑ ↑ ↑
Designing *Planning* *Developing*

A-E Contract Capacity to Support the Surge



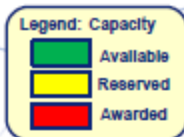
AE IDIQ Capacity-To-Time Comparison – Active



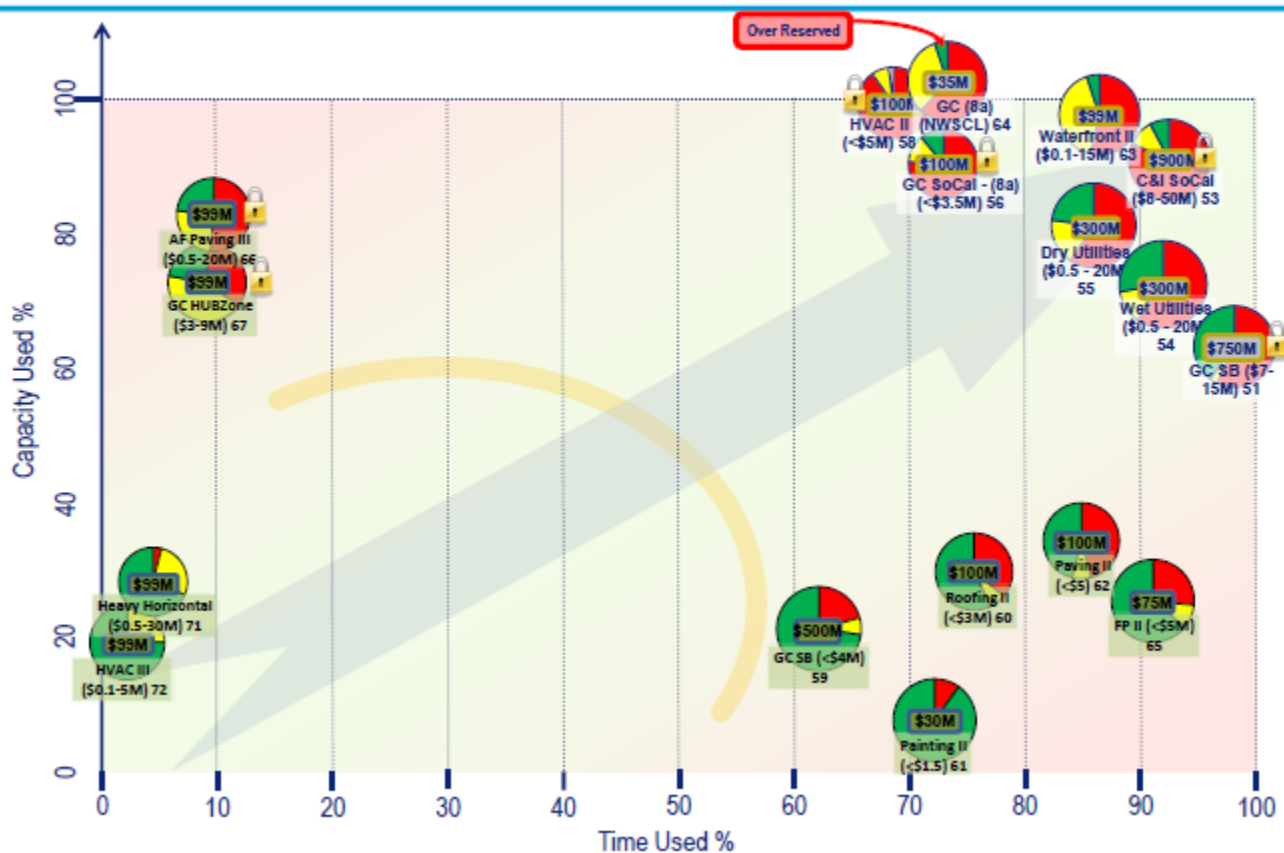
Updated as of: 11-03-14

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MACC Capacity to Support the Surge



MACC Capacity-To-Time Comparison – Active



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Questions?