

Capital Improvements at Camp Pendleton

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Capital Improvements at Camp Pendleton

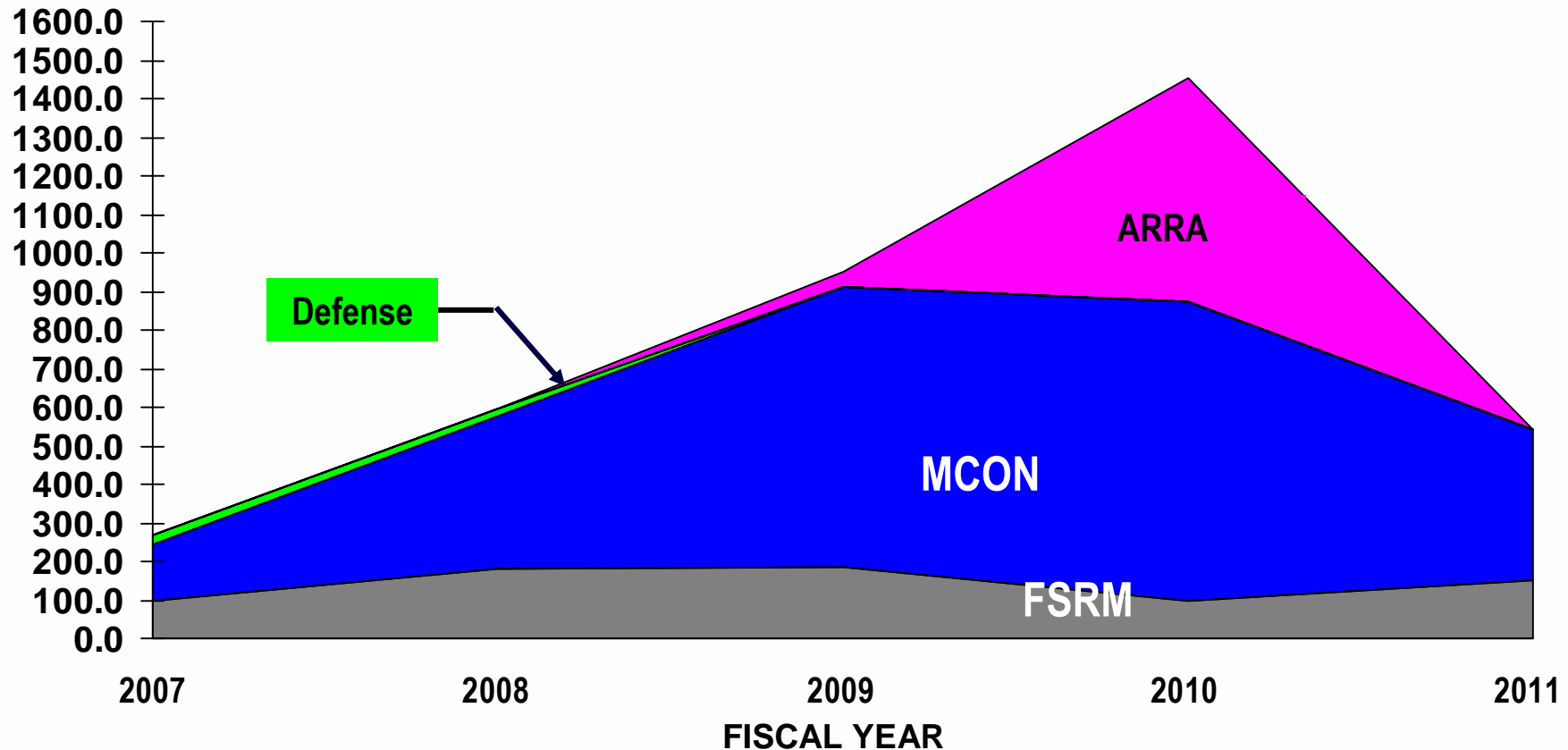


- **Large Multi-Year Programs:**
 - Marine Corps Grow the Force (FY07-11, 50+ proj, \$1B +)
 - Marine Barracks Recapitalization (FY08-11, 42 proj, \$1.4B)
 - American Recovery & Reinvestment Act (ARRA) (FY09-10, 22 proj, \$653M)
- **New/Planned Regional Multiple Award Construction Contracts (MACC)**
 - SoCal 8A (\$100M over 5 yrs, \$500K - \$3.5M TO)
 - SoCal Small Business Set Aside (\$500M over 5 yrs, \$100k-\$4M TO)
 - HVA/C (\$100M over 5 yrs, \$50K - \$5M TO)
 - Roofing (\$100M over 5 yrs, \$2K - \$3M TO)
 - Painting (\$25M over 5 yrs, \$2K - \$500K TO)
 - Waterfront (Value & TO, TBD)
- **Regional AE IQ Contracts**
 - Electrical (\$15M over 5 yrs, <\$2M TO)
 - Mechanical (\$15M over 5 yrs, \$200K - \$3M TO)
 - Planning/Landscaping (Value & TO, TBD)

NAVFAC Construction Program (All Funds) at Camp Pendleton



\$ MILLIONS



Military Construction (MCON) at Camp Pendleton



FY10		
Project Type	# Projects	Program Amt \$(000)
Bachelor Enlisted Quarters	3	116,130
Paving	1	12,240
Training & Operations	10	321,292
Utilities	4	325,500
Grand Total	18	775,162

FY11		
Project Type	# Projects	Program Amt \$(000)
Bachelor Enlisted Quarters	3	145,994
Training & Operations	3	105,480
Utilities	3	140,650
Grand Total	9	392,124

Where to find MCON Construction Contract Award Status



- www.navfac.navy.mil

- Under “Businesses” select - Partner with us
- Other Opportunities (tab)
- MILCON Solicitation & Award Forecast

MILCON Solicitation/Award Forecast									
FOR PLANNING PURPOSES ONLY									
This list is not, nor is it intended to be a prediction of what military construction projects may ultimately be solicited. Projects may not be approved, and project specifics may vary prior to solicitation and/or award. Projects not included on this list may be solicited. Dates shown are for advance planning only. See FEDBIZOPS for actual solicitations.									
Acquisition Method Abbreviation Definitions - BVSS: Best Value Source Selection, RFP - LP: Request For Proposal - Low Price & Past Performance, IFB/ICB: Invitation For Bid/International Competitive Bid									
Responsible Component	P number	Project Name	Activity Name	Design Method	Acquisition Tool	Acquisition Method	Programmed Amount	Projected Solicitation Date	Projected Award Date
NAVFAC Europe and SW Asia	FX85	WATER DISTRIBUTION LINE	NAVSTA ROTA SP	Design-Bid-Build	MAC - General	RFP - LP	\$5,100,000	24-Nov-2008	15-Jan-2009
NAVFAC Europe and SW Asia	907	AIRCRAFT MAINTENANCE HANGAR	CAMP LEMONIER DIBOUTI	Design-Build	Global Contingency Contract (GCC)	RFP - BVSS (One Step)	\$12,830,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	909	AIRCRAFT PARKING APRON	CAMP LEMONIER DIBOUTI	Design-Build	Global Contingency Contract (GCC)	RFP - BVSS (One Step)	\$15,250,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	910	TELECOM FACILITY	CAMP LEMONIER DIBOUTI	Design-Build	Global Contingency Contract (GCC)	RFP - BVSS (One Step)	\$3,330,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	925	WATERFRONT DEVELOPMENT PHASE 1	NAVSUPACT SAHRAIN	Design-Bid-Build	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$35,500,000	18-Mar-2009	30-Jun-2009
NAVFAC Europe and SW Asia	411	FUEL STORAGE TANKS & PIPELINE REPLACEMENT	NAVSUPACT SOUDA BAY OR	Design-Bid-Build	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$8,000,000	18-Mar-2009	30-Jun-2009
NAVFAC Europe and SW Asia	FX82	CHANNEL AND HARBOR DREDGING	NAVSTA ROTA SP	Design-Bid-Build	Stand Alone Construction Contract	IFB/ICB	\$34,000,000	21-Jun-2009	22-Oct-2009
NAVFAC Marianas	0103	RECONFIG INTERIOR GPOG #4 FLAG CIRCLE NIMITZ HILL	FWC GUAM	Design-Build	MAC - SA DB	RFP - BVSS (Two Step)	\$242,000	25-Jul-2008	28-Sep-2008
NAVFAC Mid-Atlantic	175	WEAPONS MAGAZINES RESP	NAS BRUNSWICK ME	Design-Build	MAC - SA DB	RFP - LP	\$8,220,000	17-Jan-2006	23-Mar-2006
NAVFAC Mid-Atlantic	691	CLF LAND ACQUISITION INC 1	NOLF WASHINGTON COUNTY NC	Land Acquisition	MAC - SA DB	RFP - BVSS (One Step)	\$15,000,000	31-May-2007	31-Aug-2007
NAVFAC Mid-Atlantic	135	GTP-BACHELOR ENLISTED QUARTERS	MCAS CHERRY POINT NC	Design-Build	Stand Alone Construction Contract	RFP - BVSS (Two Step)	\$30,100,000	11-Nov-2008	27-Mar-2009
NAVFAC Mid-Atlantic	112V	MARITIME SUBSURFACE SENSOR OPS FACILITY	NAVAL STATION NEWPORT RI	Design-Build	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$15,320,000	12-Nov-2008	15-Apr-2009
NAVFAC Mid-Atlantic	223V	RENOVATE V47 FOR COMBAT CRAFT FACILITY	NAVSTA NORFOLK VA	Design-Build	MAC - Industrial	RFP - BVSS (One Step)	\$7,140,000	13-Nov-2008	31-Mar-2009
NAVFAC Mid-Atlantic	615	APRON EXPANSION, PHASE 1	MCB CAMP LEJEUNE NC	Design-Bid-Build	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$8,630,000	13-Nov-2008	30-Mar-2009

- Updated monthly
- For planning purposes
- See FEDBIZOPS for actual solicitations

Where to find MCON Budget Books



WLFISD002139 Unclassified

DoN Budget Materials - Microsoft Internet Explorer provided by NMCI

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Address **www.finance.hq.navy.mil/fmb/10pres/BOOKS.htm**

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DEPARTMENT OF THE NAVY SUMMARY

- FY10 Budget Overview to the Press
- Budget Highlights Book
- Supporting Exhibits
- External Defense Links

MILITARY PERSONNEL PROGRAMS

- Military Personnel, Navy
- Military Personnel, Marine Corps
- Reserve Personnel, Navy
- Reserve Personnel, Marine Corps

PROCUREMENT PROGRAMS

- Aircraft Procurement, Navy
- Weapons Procurement, Navy
- Shipbuilding and Conversion, Navy
- Other Procurement, Navy
- Procurement Marine Corps
- Procurement of Ammunition, Navy and Marine Corps
- National Defense Sealift Fund
- Consolidated Spares and Repair Parts, Navy

CONSTRUCTION PROGRAMS

- Base Closure & Realignment, IV
- Base Closure & Realignment, V
- Military Construction & Family Housing Programs
- Military Construction, Navy & Marine Corps
- Reserve Programs

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FY10 Facilities Sustainment, Restoration and Modernization (FSRM) at Camp Pendleton



FY10		
Project Type	# Projects	Program Amt \$(000)
Facilities	25	45,769
Paving	1	1,382
Utilities	14	31,792
Miscellaneous	4	16,309
Grand Total	44	95,252

American Recovery & Reinvestment Act of 2009 (ARRA) at Camp Pendleton



MILCON

Program Title	# Projects	Programmed Amt (\$000)
Child Development Centers	1	15,420
Energy Conservation & Alternative Energy Projects	3	15,175
Hospital and Ambulatory Surgery Centers	1	584,100
Bachelor Enlisted Quarters	1	8,901
Grand Total	6	623,596

FSRM

Program Title	# Projects	Programmed Amt (\$000)
Bachelor Enlisted Quarters	1	1,539
Energy	10	20,623
Operations	5	7,217
Grand Total	16	29,379

ARRA – Camp Pendleton Hospital



- **498,023 GSF Naval Hospital**
 - Emergency care -- Inpatient services
 - Outpatient clinics --Ancillary services
 - Surgical services --Logistics & other medical
- **\$584M TMA MILCON**
- **Currently in Source Selection**
- **Goal: Shovel in ground Oct 2010**



ARRA List



NAVFAC

- About Us
- Organization
- Document Library
- Contact Us
- Sea

NAVFAC Worldwide

- Headquarters
- NAVFAC Atlantic
- NAVFAC Pacific
- Specialty Centers

NAVFAC Headquarters (NAVFAHQ)

- Asset Management (AM)
- Capital Improvements (CI)
- Contingency Engineering (CE)
- Environmental (EV)
- Expeditionary (EX)



NAVFAC > NAVFAC Worldwide > Headquarters > Chief Engineer

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Capital Improvements and the Chief Engineer

Business Line

[American Recovery and Reinvestment Act \(ARRA\)](#)
Navy Project List

[Doing Business with NAVFAC](#)

Welcome to the Home Page of the Chief Engineer and Capital Improvements Business Line. We have an active program in support of the Navy and its broad-based mission. The Chief Engineer is the final technical authority for the Navy, and provides the highest level of interdisciplinary engineering consultation, guidance, expertise, and continuity in the Command. The Chief Engineer provides the Naval Facilities Engineering Command (NAVFAC) and its customers leadership, expertise, management, and specialized services for the following:

- Development and implementation of engineering concepts, practices, programs and advanced technologies for improvement of design, construction, and facilities management activities
 - NAVFAC 2007 Design Awards Program
- Associated strategic liaison necessary for the accomplishment of the above
- Development of policy and guidance, and providing advice and technical assistance to all of NAVFAC. These policies are in keeping with laws, regulations, and higher-level policy requiring responsible engineering practices that ensures that facilities designs meet appropriate standards of health, safety and engineering criteria.
- Professional engineering community management



Joseph E. Gott, P.E.
Chief Engineer

Questions?



- *Learn more about NAVFAC ...*

The screenshot shows the NAVFAC website interface. At the top left is the NAVFAC logo (Naval Facilities Engineering Command). To the right are links for 'Employees' and 'Client', and a search bar with a 'GO' button. Below this is a navigation bar with tabs: 'About Us', 'Document Library', 'Business Opportunities', 'Organization', 'Contact Us', and 'Seabees'. A red arrow points to the 'Organization' tab, which is expanded to show a dropdown menu. The menu items are: 'NAVFAC Worldwide', 'Headquarters', 'NAVFAC Atlantic', 'NAVFAC Pacific', 'Specialty Centers', 'NAVFAC Europe and Southwest Asia', 'NAVFAC Mid-Atlantic', 'NAVFAC Midwest', 'NAVFAC Northwest', 'NAVFAC Southeast', 'NAVFAC Southwest', and 'NAVFAC Washington'. To the right of the menu is a sidebar with 'Main Business Lines' and various service categories like 'Base Development', 'Facilities Planning', 'Project Development', 'Use Lease', 'Improvements', 'tion', '&E)/(In-House)', 'ed Tech. Service', 'gineering', 'ncy Engineering', 'ental', 'ental Quality', 'ental Restoration', 'orks', 'Facilities Services', 'Facilities Support', 'Contract Management', 'Base Support Vehicles & Equipment', 'Expertise Programs', 'Utilities & Energy Mgmt', 'Real Estate', 'Disposal of Real Property', and 'Civil Air Landing Permits'. At the bottom of the page, there is a 'News' section with a 'View All' button and a 'Useful Links' section.

1. Visit our webpage @ www.navfac.navy.mil
2. Go to “Organization” Tab
3. Select desired NAVFAC component
4. Go to “Contact Us/Visitors”

Back-up Information

FY10 MCON at Camp Pendleton



P #	Project Title	Project Type	Prog Amt (\$000)
1067	BACHELOR ENLISTED QUARTERS, LAS FLORES	BEQ	39,610
1069	RECRUIT BARRACKS, EDSON RANGE	BEQ	53,320
1086	RECRUIT FIELD BARRACKS	BEQ	23,200
086	EXPAND COMBAT AIRCRAFT LOADING APRON	Paving	12,240
1033	ENLISTED DINING FACILITY, EDSON RANGE	Trng & Ops	37,670
1084	ENLISTED DINING FACILITY	Trng & Ops	32,300
107	AVIATION TRANSMITTER/RECEIVER SITE	Trng & Ops	13,560
1012	ANGLICO OPERATIONS COMPLEX	Trng & Ops	25,190
1016	RECONNAISSANCE BN OPERATIONS COMPLEX	Trng & Ops	77,660
1019	COUNTER BATTERY RADAR FACILITY	Trng & Ops	13,170
1029	WFTBN SUPPORT FACILITIES, EDSON RANGE	Trng & Ops	15,780
1093	COMMUNICATIONS UPGRADES	Trng & Ops	79,492
159A	OPERATION ACCESS POINTS	Trng & Ops	12,740
610	RECRUIT MARKSMANSHIP TRAINING FACILITY	Trng & Ops	13,730
1041	EXPANSION OF SRTTP TO 7.5 MGD	Utilities	55,180
1043	NORTH REGIONAL TERITARY TREATMENT PLANT	Utilities	142,330
1048	ELECTRICAL UPGRADES	Utilities	51,040
1094	ELECTRICAL DISTRIBUTION SYSTEM	Utilities	76,950

FY11 MCON at Camp Pendleton



P #	Project Title	Project Type	Prog Amt (\$000)
109	CNATT/FRS - Aviation TRG &BEQS	BEQ	66,110
1113	BACHELOR ENLISTED QUARTERS, 13 AREA	BEQ	42,864
1109	BACHELOR ENLISTED QUARTERS, LAS FLORES	BEQ	37,020
111	MALS-39 MAINTENANCE HANGAR EXPANSION	Trng & Ops	48,230
310	SMALL ARM MAGAZINE, EDSON RANGE	Trng & Ops	3,760
1014	TRUCK COMPANY OPERATIONS COMPLEX	Trng & Ops	53,490
1200	MARINE CORPS ENERGY INITIATIVE	Utilities	9,950
1044	CONVEYANCE/WATER TREATMENT	Utilities	100,700
1043A	NORTH REGION TERTIARY TREATMENT 2	Utilities	30,000

FY10 FSRM at Camp Pendleton



P #	Project Title	Project Type	Prog Amt (\$000)
PA0801M	REPAIR FLIGHT SIM BLDG 2394 COMPLEX	Facilities	\$500K-\$1M
PA0801R	EXPAND/IMPROVE FLIGHT SIM BLDG 2394 COMPLEX	Facilities	\$500K-\$1M
PA1203M	REPAIR HANGAR 2360E AND HANGAR BAY DOORS	Facilities	\$1M-5M
PA1206R	EXPAND HANGAR 2360 COMM RM, ADD HVAC, AND ALTER INTERIOR WALLS	Facilities	\$100K-\$250K
PE0026M	REPAIR MESSHALL - 13100	Facilities	\$1M-5M
PE0041M	REPAIR 62 AREA TRAINING TANK	Facilities	\$1M-5M
PE0114M	RPR BEQ 41303	Facilities	\$5M-\$10M
PE0492M	REPAIR TRAINING FACILITY 43302	Facilities	\$1M-5M
PE0492R	IMPROVE TRAINING FACILITY 43302	Facilities	\$250K-\$500K
PE0516MC	MOD TO PE0516M - REPAIR 4TH BATTALION COMMAND POST 53505	Facilities	\$100K-\$250K
PE0603M	PLUMBING REPAIRS BLDG 520442	Facilities	\$1M-5M
PE0828M	REPAIR IRON MANGANESE PLANT 240162	Facilities	\$1M-5M
PE0828R	IMPROVE IRON MANGANESE PLANT	Facilities	\$500K-\$1M
PE0907M	REPAIR 25 AREA COMBAT TOWN	Facilities	\$500K-\$1M
PE0989M	REPAIR BUILDING 33402 (ILOC)	Facilities	\$500K-\$1M
PE0989R	RECONFIGURE OF BLDG 33402 TO BEQ (ILOC)	Facilities	\$500K-\$1M
PE1115M	REPLACE ROOF DINING FACILITY, BLDG 520430	Facilities	\$500K-\$1M
PE1133M	DEMOLISH BUILDING 1216	Facilities	\$0K-\$100K

FY10 FSRM at Camp Pendleton



P #	Project Title	Project Type	Prog Amt (\$000)
PE1160M	INSTALL FIRE SUPPRESSION SYSTEMS AT CDC, BLDG. 51570	Facilities	\$250K-\$500K
PE1198R	PERSONNEL HYGIENE FACILITY RANGE 314	Facilities	\$500K-\$1M
PE1203M	PRE-TRIAL CONFINEMENT FACILITY BLDG 24100	Facilities	\$5M-\$10M
PE1203R	IMPROVE PRE-TRIAL CONFINEMENT FACILITY BLDG 24100	Facilities	\$250K-\$500K
PE1208M	REPAIR LEGAL SERVICES SUPPORT SECTION BUILDING 22163	Facilities	\$500K-\$1M
PE1208R	ALTERATION TO LEGAL SERVICES SUPPORT SECTION BUILDING 22163	Facilities	\$250K-\$500K
PE9907M	RPR BEQ 210636	Facilities	\$5M-\$10M
PE0527M	REPAIRS TO LAKE O'NEILL	Misc	\$5M-\$10M
PE1000M	DREDGING OCEANSIDE HARBOR ENTRANCE CHANNEL	Misc	\$1M-5M
PE1016M	REPAIR DELMAR BRIDGE OVER RAILROAD	Misc	\$1M-5M
PE10E3091M	STUART MESA EAST AG FIELD EXCAVATION	Misc	\$5M-\$10M
PE1181M	REPAVE ASH ROAD	Paving	\$500K-\$1M
PA09MCEMP01 R	CENTRAL METERING SYS, PH1	Utilities	\$250K-\$500K
PE0815M	REPLACE RESERVOIR ROOF, 200814	Utilities	\$500K-\$1M
PE0903M	REPLACE ROOF & OVERFLOW RESERVOIR, 20813	Utilities	\$500K-\$1M
PE0916M	REPAIR GOOSENECK LAKE POWER LINE	Utilities	\$1M-5M
PE09E03M	REPAIR LINER RESERVOIR 20813	Utilities	\$250K-\$500K
PE1071M	REPLACE 6 INCH NATURAL GAS PVC PIPE WITH HDPE AREA 51 TO 53	Utilities	\$1M-5M

FY10 FSRM at Camp Pendleton



P #	Project Title	Project Type	Prog Amt (\$000)
PE1077R	CONSTRUCT POWER FOR MAINGATE (20) AREA	Utilities	\$250K-\$500K
PE1088M	REPLACE LINER & DRAIN VALVE FOR RESERVOIR 52698	Utilities	\$250K-\$500K
PE1091R	INSTALL POWER TO 25 AREA COMBAT TOWN (OCO)	Utilities	\$250K-\$500K
PE1094R	INSTALL POWER FROM 25 AREA COMBAT TOWN TO KILO 2 COMBAT TOWN -OCO	Utilities	\$250K-\$500K
PE10E30442M	GAS CONTROL & COLLECTION AT THE LANDFILLS	Utilities	\$1M-5M
PE1117M	REPLACE 41 AREA SWITCHGEAR	Utilities	\$500K-\$1M
PE1121M	4 KV TO 12 KV CONVERSION, 63 AREA	Utilities	\$1M-5M
PE30444M	CORRECTIVE ACTION AT PHASE I LAS PULGAS LANDFILL	Utilities	\$15M-\$20M

ARRA FSRM at Camp Pendleton



Project Title	Project Type	Prog Amt (\$000)
Repair Bachelor Enlisted Quarters 24083	BEQ	1,539
Repair HVAC and Boilers Aircraft Rescue and Fire Fig	Energy	1,630
Repair Roof/HVAC 1100 Area	Energy	1,904
Repair Roof & HVAC Hq Area	Energy	1,417
Repair Roof / HVAC 21 Area	Energy	4,857
Install Efficient Boilers and Water Heaters	Energy	602
Repair Gas Pipe 53 Area	Energy	2,896
Repair Gas Pipe 62 Area	Energy	2,579
Repair Gas Pipe 43 Area	Energy	1,931
Repair Gas Pipe 31 Area	Energy	1,596
Repair Gas Pipe 52 Area	Energy	1,211
Repair Chief Naval Aviation & Technical Training Builc	Operations	1,429
Reconfigure Work Spaces of Aircraft Rescue and Fire I	Operations	132
Repair Fire Pumps Utility Building 2390	Operations	453
Improvements to Fire Pump Utility Building 2390	Operations	202
Repair Comm Cables on Ranges	Operations	5,001

ARRA MILCON at Camp Pendleton



Proj #	Project Title	Project Type	Prog Amt (\$000)
P601	Child Development Center	CDC	15,420
P010M	Photovoltaic System	ECIP Projects	1,166
P885M	Photovoltaic System	ECIP Projects	3,278
P856M	Photovoltaic System	Alt Energy Proj	10,731
71653	Hospital Replacement	Hospital	584,100
P438M	Repair Bachelor Enlisted Quarters	BEQ	8,901

American Recovery & Reinvestment Act



MILCON

Program Title	# Projects	Programmed Amt (\$000)
Child Development Centers	4	37,358
ECIP Projects	17	71,813
Hospital and Ambulatory Surgery Centers	1	584,100
Sailor and Marine Housing	2	95,176
Grand Total	24	767,447

Operations & Maintenance

Program Title	# Projects	Programmed Amt (\$000)
BEQ	6	51,254
Energy	31	118,206
Medical	3	2,770
Operations	13	36,214
Grand Total	53	208,444

American Recovery & Reinvestment Act of 2009 at Camp Pendleton

