

# Keeping Orange County Moving

*OCTA and doing business during tough economic times*

**Society of American Military Engineers**

March 26, 2009



# Local Economic Situation



- \$272 million shortfall over next five years
- State budget eliminated transit funding
  - \$17 million loss through June 30
- Sales tax down
  - 12% decline over next two years



# OCTA Action Plan



- Pay freeze for administrative employees
- Fare increase took affect Jan. 4
- Capital expenses cuts
- Service cuts
- Hiring freeze



# Looking Toward the Future



- Bring service in line with revenue
- Evaluate transit capital projects



# Economic Stimulus Plan



- \$147 million
  - \$65 million for highways
  - \$77 million for transit
  - \$4.8 million for city specified projects



ORANGE COUNTY, CA

**Ready to Work**

BUILDING FOR OUR FUTURE

**62,092 jobs**

The image is a promotional banner for Orange County, CA. It features a blue and red color scheme. On the left, there are four blue stars above the text "ORANGE COUNTY, CA" in white. Below that, "Ready to Work" is written in large, bold, white letters. At the bottom left, "BUILDING FOR OUR FUTURE" is written in white. On the right, there is a photograph of construction workers in safety gear. Overlaid on the bottom right of the banner is the large number "62,092" in blue, with the word "jobs" in white below it.

# Highway Infrastructure



- \$65 million: SR-91 EB lane addition
- \$66 million possible from state
  - \$26 million for West County Connectors
  - \$33 million for local agency projects





# Transit Projects



- \$76 million: bus preventative maintenance
- \$1.2 million: Metrolink positive train control



# Contracting Opportunities



- CAMM Department
- [www.octa.net/cammnet](http://www.octa.net/cammnet)
  - Learn about upcoming business events
  - Register your company
  - View open procurements
  - Submit bids
  - Learn how to do business with OCTA



# Upcoming Procurements



Project	Services	Approximate Value (\$000)	RFP Release Date
SR-91, I-5 to SR-57	Engineering	\$4,000	4/09
I-405, I-405/SR-22 Interchange	Construction Management	\$13,000	4/09
I-405, I-405/I-605 Interchange	Construction Management	\$19,000	4/09
SR-57, Orangethorpe to Yorba Linda	Construction Management	\$4,500	6/09
SR-57, Yorba Linda to Lambert	Construction Management	\$5,000	6/09
Railroad Grade Separations (Multiple)	Study	\$300/each	6/09
Commuter Rail On-Call Engineering	Support	\$150	3/09
Right of Way Acquisition Services	Support	\$250	3/09
Commuter Rail Capital Rehabilitation Plan	Support	\$250	6/09

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